

## Appendix 3b - LCC proposed rates by school compared against other LA mid-point comparator rates

The following table uses the mix of SEN characteristics of our schools and the average of the mid-point comparator rates to calculate an approximate average rate per school. This rate is then compared to our proposed LCC rate and our current LCC rate in £ per pupil and in % terms.

This comparison should be taken as a guide only as we are using average comparator data. Nevertheless, it does show that the LCC proposed rates are more in line with our comparators than the current rates. Moreover, the % variation of the LCC proposed rates to the comparator average has also been reduced.

School	Average comparator funding rate per pupil based on 2019/20 pupil characteristics	Proposed LCC funding rate per pupil post consultation	% by which LCC proposal exceeds the comparator	Current LCC funding rate per pupil	% variation of current LCC rate to comparator
Ellesmere	£20.7k	£21.4k	3.2%	£18.4k	-11.3%
Nether Hall	£20.0k	£23.3k	16.3%	£22.3k	11.4%
Oaklands	£21.7k	£23.2k	7.1%	£22.1k	2.1%
West Gate	£21.1k	£23.5k	11.4%	£22.1k	4.8%
Keyham	£24.1k	£28.5k	18.0%	£31.1k	28.8%
Millgate*	£24.9k	£29.0k	16.6%	£37.1k	49.1%

\* Note the Millgate current rate includes the respite/residential provision. If this were to be removed the % difference would be reduced.